



Receipt #: 7750

Filing Date: 04/12/2019

TWP\_ANTIO  
TOWNSHIP OF ANTIOCH  
1625 Deep Lake Rd  
Lake Villa, IL 60046

Ms. Anita Dyer  
Clerk  
847-395-3378 Fax: 847-395-0367  
antiochtwpclerk@gmail.com  
www.antiochtownship.com

**Budget and Appropriation Ordinance**

- Budget and Appropriation Ordinance
- Certification by Secretary/Clerk
- Estimate of Anticipated Revenues
- Certification by Chief Fiscal Officer
- Amended Fiscal Year Ending: 2020

**Referendum**

No Referendum accepted by Tax Extension Department at any time.

**Notes:**

Ordinance #20

**All items require original signatures.**

Seal

*Robin M. O'Connor*

Robin M. O'Connor, Lake County Clerk

Executed by: CHRISTOPHER M LOPEZ

*Anita Dyer*

District Representative: Anita Dyer

**TOM SHAUGHNESSY**  
Supervisor  
(847) 395-3378

**HEATHER KUFALK-MAROTTA**  
Assessor  
(847) 395-1545

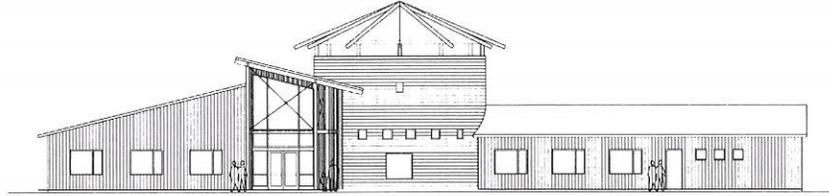
**ERIC RING**  
Highway Commissioner  
(847) 395-2070

**ANITA MERKEL-DYER**  
Town Clerk  
(847) 395-3378

## ANTIOCH TOWNSHIP

P.O. Box 658  
Antioch, Illinois 60002

Fax: (847) 395-0367  
[www.antiochtownshipil.gov](http://www.antiochtownshipil.gov)



Trustees

JUDITH DAVIS

STEVE TURNER

PETER GRANT

KRIS SHEPARD

I, Anita Merkel Dyer, duly elected, qualified and acting clerk of Antioch Township, Lake County, Illinois, do hereby certify that the attached hereto is a true and correct copy of the Antioch Township Budget and Appropriation Ordinance, of Antioch Township for the fiscal year beginning February 1, 2019 and ending January 31, 2020, as adopted this 11<sup>th</sup> day of April 2019.

Dated this 11th day of April 2019.

A handwritten signature in cursive script that reads "Anita Merkel Dyer". The signature is written in black ink and is positioned above a solid horizontal line.

Anita Merkel Dyer

**RECEIVED**

**APR 12 2019**

**LAKE COUNTY CLERK  
ROBIN M. O'CONNOR**

## **Budget & Appropriation Ordinance #20**

### **Township**

An ordinance appropriating for all town purposes for Antioch Township, Lake County, Illinois, for the fiscal year beginning February 1, 2019 and ending January 31, 2020.

Be it ordained by the Board of Trustees of Antioch Township, Lake County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Antioch Township, be and the same are hereby appropriated for the town purposes of Antioch Township, Lake County, Illinois as hereinafter specified for the fiscal year beginning February 1, 2019 and ending January 31, 2020.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds,

General Town Fund

IMRF Fund

Social Security (FICA) Fund

General Assistance Fund

Insurance Fund

**2019-2020**  
**Budget Request**

**1    GENERAL TOWN FUND**

**REVENUES**

400	Property Tax	895,000
402	Replacement Tax	28,000
403	Passports	12,000
404	Interest Income	17,000
406	Senior Events	25,000
410	Street Lights	<u>7,000</u>
	<b>TOTAL REVENUES:</b>	<b>984,000</b>

**EXPENDITURES**

1-11	Administration	1,240,965
1-12	Assessor	<u>340,000</u>
	<b>TOTAL EXPENDITURES:</b>	<b>1,580,965</b>

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1-11 ADMINISTRATION

**2019-2020**  
**Budget Request**

**PERSONNEL**

500	Salaries	388,000
510	Health Insurance	<u>97,000</u>
		485,000

511	Transfer Out - FICA, IMRF, INS	17,365
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**CONTRACTUAL SERVICES**

512	Maintenance Service-Building	25,000
513	Maintenance Service-Equipment	500
514	Transportation	45,000
520	Emergency Service	3,000
522	Telephone	6,500
524	Utilities	3,000
526	Senior Services	35,000
527	Youth Services	0
528	Postage	2,500
530	Publishing / Printing	5,000
532	Accounting Service	18,000
534	Legal Service	20,000
535	Bank Fees	300
536	Dues	1,300
538	Engineering	65,000
540	Travel / Training Expense	1,500
562	Community Service	20,000
563	Grants	8,000
564	CPPR Tax Refunded	11,000
591	Liability Insurance	0
592	Property Insurance	<u>0</u>
		270,600

**COMMODITIES**

550	Office Supplies	6,000
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**OTHER EXPENDITURES**

701	Perm Transfer St. Lights	7,000
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**CAPITAL OUTLAY**

570	Equipment	5,000
571	Park Development	150,000
572	Civil Defense	0
	Capital Improvements	<u>300,000</u>
		455,000

**TOTAL ADMINISTRATION:** 1,240,965

15 GENERAL ASSISTANCE FUND 2019-2020

Budget Request

BEGINNING BALANCE 133,505

REVENUES

400 Property Tax 0

404 Interest Income 3,738

TOTAL REVENUES: 3,738

TOTAL FUNDS AVAILABLE: 137,243

EXPENDITURES

15-11 ADMINISTRATION

PERSONNEL

500 Salaries 38,955

451 Health Insurance 9,738

CONTRACTUAL SERVICES

600 Physicians 0

601 Other Medical 0

602 Hospital (In-Patient) 0

603 Dental 0

604 Other Medical Care 0

605 Medicine 350

606 Funeral 0

608 Fuel (Heatng-Cooking) 7,500

611 Utilities 4,000

612 Shelter 12,000

613 Insurance 3,000

614 Misc Home Repairs 0

TOTAL ADMINISTRATION: 75,543

15-31 HOME RELIEF

COMMODITIES

622 Flat Grant 0

624 Personal Incidentals 0

625 Household Incidentals 0

628 Food 10,500

629 Miscellaneous Expense 0

630 Contingencies 0

TOTAL HOME RELIEF: 10,500

ENDING BALANCE 51,200

12 **INSURANCE FUND**  
399 **BEGINNING BALANCE**

**2019-2020**  
**Budget Request**  
6,294

**REVENUES**

400 Property Tax	11,000
404 Interest Income	256
405 Transfer In	4,427

**TOTAL REVENUES:** 15,683

**TOTAL FUNDS AVAILABLE:** 21,977

**EXPENDITURES**

501 Liability Insurance	6,000
503 Worker's Compensation	7,000
505 Unemployment Compensation	0
507 General Property Insurance	2,000
509 Auto Insurance	100

**TOTAL EXPENDENDITURES:** 15,100

**ENDING BALANCE** 6,877

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13 ILLINOIS MUNICIPAL RETIREMENT FUND

2019-2020

Budget Request

<b>BEGINNING BALANCE</b>	1,721
<b><u>REVENUES</u></b>	
400 Property Tax	64,000
402 Replacement Tax	0
404 Interest Income	1,818
Transfer In	9,330
<b>TOTAL REVENUES:</b>	75,148
<b>TOTAL FUNDS AVAILABLE:</b>	76,869
<b><u>EXPENDITURES</u></b>	
501 IMRF Retirement	75,000
<b>ENDING BALANCE</b>	1,869

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14 SOCIAL SECURITY FUND  
399 BEGINNING BALANCE

2019-2020  
Budget Request

REVENUES

400 Property Tax	40,000
402 Replacement Tax	0
404 Interest Income	868
Transfer In	3,606

**TOTAL REVENUES:** 44,474

**TOTAL FUNDS AVAILABLE:** 44,474

EXPENDITURES

PERSONNEL

500 Social Security Contribution	41,000
462 Medicare Contribution	0

**TOTAL EXPENDITURES:** 41,000

**ENDING BALANCE** 3,474

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SECTION 3: That the amount appropriated for town purposes for the fiscal year beginning February 1, 2019 and ending January 31, 2020 by fund shall be as follows:

1	General Town Fund	1,580,965
12	Insurance Fund	15,100
13	Illinois Municipal Retirement	75,000
14	Social Security Fund (FICA)	41,000
15	General Assistance Fund	51,200

**TOTAL APPROPRIATIONS: 1,763,265**

SECTION 4: That if any section, subdivision or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specific, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of:

**One Million Seven Hundred Sixty-Three Thousand Two Hundred Sixty-Five and 00/100 Dollars**

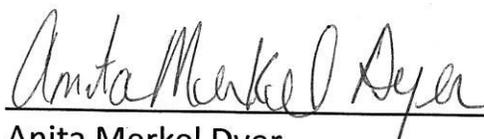
(\$1,763,265) for the fiscal year beginning February 1, 2019 and ending January 31, 2020.

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation of this Township, passed by the Board of Trustees as required by law and shall be in force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this 11<sup>th</sup> day of April, 2019 pursuant to a roll call vote by the Board of Trustees of Antioch Township, Lake County, Illinois.

<u>BOARD OF TRUSTEES</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
Judy Davis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Peter Grant	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Kris Sheppard	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Steve Turner	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Township Supervisor Tom Shaughnessy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

  
\_\_\_\_\_  
Anita Merkel Dyer  
Town Clerk

**CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE  
TOWNSHIP**

The undersigned, duly elected, qualified and acting Clerk of Antioch Township, Lake County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriation of said Township for the fiscal year beginning February 1, 2019 and ending January 31, 2020 as adopted this 11<sup>th</sup> day of April 2019.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on behalf of Antioch Township, Lake County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

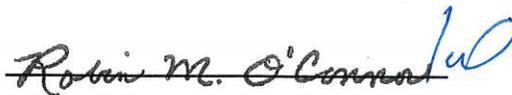
Dated this 11<sup>th</sup> day of April, 2019



Anita Merkel Dyer

Town Clerk

Filed this 12 day of April, 2019



County Clerk

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**APR 12 2019**

**LAKE COUNTY CLERK  
ROBIN M. O'CONNOR**

**CERTIFIED ESTIMATE OF REVENUES BY SOURCE**  
**TOWNSHIP**

The undersigned, Supervisor, Chief Fiscal Officer, of Antioch Township, Lake County, Illinois, does hereby certify that the estimate of revenues by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on behalf of Antioch Township, Lake County, Illinois.

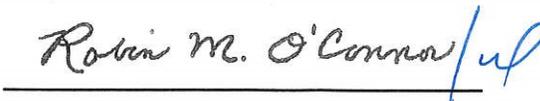
This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated the 11<sup>th</sup> day of April, 2019



Supervisor – Chief Fiscal Officer

Filed this 12 day of April, 2019



County Clerk

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**APR 12 2019**

**LAKE COUNTY CLERK  
ROBIN M. O'CONNOR**

**NOTICE OF  
PUBLIC HEARING  
TOWNSHIP BUDGET**

Notice is hereby given that a Tentative Budget & Appropriation Ordinance for Antioch Township, Lake County, Illinois, for the fiscal year beginning February 1, 2019 and ending January 31, 2020 will be on file and conveniently available for public inspection at Antioch Township, 1625 Deep Lake Rd., Lake Villa, IL from and after 8:30 a.m. on March 13, 2019. Notice is further given that a public hearing on said Budget & Appropriation Ordinance will be held at 6:30 p.m. on April 11, 2019, at Antioch Township 1625 Deep Lake Rd., Lake Villa, IL, and that final action will be taken at the conclusion of said hearing.  
Anita Merkel Dyer  
Antioch Township Clerk  
Published in Daily Herald  
March 11, 2019 (4520030)

**CERTIFICATE OF PUBLICATION**

**Paddock Publications, Inc.**

**Daily Herald**

Corporation organized and existing under and by virtue of the laws of the State of Illinois, DOES HEREBY CERTIFY that it is the publisher of the **DAILY HERALD**. That said **DAILY HERALD** is a secular newspaper and has been circulated daily in the Village(s) of Algonquin, Antioch, Arlington Heights, Aurora, North Aurora, Bannockburn, Barrington, Barrington Hills, Lake Barrington, North Barrington, South Barrington, Bartlett, Batavia, Buffalo Grove, Burlington, Campton Hills, Carpentersville, Cary, Crystal Lake, Deerfield, Deer Park, Des Plaines, Elburn, East Dundee, Elgin, South Elgin, Elk Grove Village, Fox Lake, Fox River Grove, Franklin Park, Geneva, Gilberts, Glenview, Grayslake, Green Oaks, Gurnee, Hainesville, Hampshire, Hanover Park, Hawthorn Woods, Highland Park, Highwood, Hoffman Estates, Huntley, Inverness, Island Lake, Kildeer, Lake Bluff, Lake Forest, Lake in the Hills, Lake Villa, Lake Zurich, Libertyville, Lincolnshire, Lindenhurst, Long Grove, Melrose Park, Montgomery, Morton Grove, Mt. Prospect, Mundelein, Niles, Northbrook, Northfield, Northlake, Palatine, Park Ridge, Prospect Heights, River Grove, Riverwoods, Rolling Meadows, Rosemont, Round Lake, Round Lake Beach, Round Lake Heights, Round Lake Park, Schaumburg, Schiller Park, Sleepy Hollow, St. Charles, Streamwood, Sugar Grove, Third Lake, Tower Lakes, Vernon Hills, Volo, Wadsworth, Wauconda, Waukegan, West Dundee, Wheeling, Wildwood, Wilmette

County(ies) of Cook, Kane, Lake, McHenry and State of Illinois, continuously for more than one year prior to the date of the first publication of the notice hereinafter referred to and is of general circulation throughout said Village(s), County(ies) and State.

I further certify that the DAILY HERALD is a newspaper as defined in "an Act to revise the law in relation to notices" as amended in 1992 Illinois Compiled Statutes, Chapter 715, Act 5, Section 1 and 5. That a notice of which the annexed printed slip is a true copy, was published 11-MAR-19 in said DAILY HERALD.

IN WITNESS WHEREOF, the undersigned, the said PADDOCK PUBLICATIONS, Inc., has caused this certificate to be signed by, this authorized agent, at Arlington Heights, Illinois.

PADDOCK PUBLICATIONS, INC.  
DAILY HERALD NEWSPAPERS

BY

  
Authorized Agent

Control # 4520030